

THIS IS FOR ILLUSTRATION ONLY, THESE FIGURES WILL CHANGE ONCE NUMBER OF FUNDED PLACES ARE AGREED**Draft Special School formula using 13/14 School Funding Reform if places are full**

COMBE PAFFORD	Number of Places	Number of Pupils	ALR Funding Per Place	Top-up per Place	Total per Pupil	Additional Top-up to Ensure £10k	Total Top-up per pupil	Base Funding	Top-up Funding	Total Funding
Type of Places	col 1.	col 2.	col 3.	col 4.	col 5	col 6	(col 5+6 less £10k.)	£	£	£
Autism	24	24	9,517	4,547	14,064	0	4,064	240,000	97,537	337,537
BESD 1	9	9	10,021	4,547	14,568	0	4,568	90,000	41,112	131,112
Hearing	1	1	9,800	4,547	14,347	0	4,347	10,000	4,347	14,347
MLD 1	37	37	5,381	4,547	9,928	72	0	370,000	0	370,000
MLD 2	36	36	6,150	4,547	10,697	0	697	360,000	25,094	385,094
MLD 3	15	15	7,175	4,547	11,722	0	1,722	150,000	25,831	175,831
PD	25	25	9,517	4,547	14,064	0	4,064	250,000	101,601	351,601
SLD	2	2	9,517	4,547	14,064	0	4,064	20,000	8,128	28,128
SpecLD	12	12	7,120	4,547	11,667	0	1,667	120,000	20,005	140,005
SD	18	18	9,369	4,547	13,916	0	3,916	180,000	70,489	250,489
Visual	3	3	12,588	4,547	17,135	0	7,135	30,000	21,405	51,405
Total	182	182		50,018	146,173		36,245	1,820,000	415,550	2,235,550

A. Initial 9th March 12 allocation (excluding Pupil Premium, Statementing & Outreach)	2,232,888
B. Place Led Funding allocated using ALR methodology (full year equivalent)	(1,405,324)
C. Top-up funding (sum of A and B)	827,564
D. Funding Top-up per place (C divided by no of places)	4,547
E. Variation between initial 9th March allocation & new draft formula - Gain / (Loss) (Total Funding col 7 less A above)	2,662

MAYFIELD	Number of Places	Number of Pupils	ALR Funding Per Place	Top-up per Place	Total per Pupil	Additional Top-up to Ensure £10k	Total Top-up per pupil	Base Funding	Top-up Funding	Total Funding
Type of Places	col 1.	col 2.	col 3.	col 4.	col 5	col 6	(col 5+6 less £10k.)	£	£	£
PMLD	55	55	15,002	5,297	20,299	0	10,299	550,000	566,449	1,116,449
SLD	75	75	9,517	5,297	14,814	0	4,814	750,000	361,056	1,111,056
Total	130	130		10,594	35,113		15,113	1,300,000	927,505	2,227,505

A. Initial 9th March 12 allocation (excluding Pupil Premium, Statementing & Outreach)	2,227,505
B. Place Led Funding allocated using ALR methodology (full year equivalent)	(1,538,885)
C. Top-up funding (sum of A and B)	688,620
D. Funding Top-up per place (C divided by no of places)	5,297
E. Variation between initial 9th March allocation & new draft formula - Gain / (Loss) (Total Funding col 7 less A above)	0

TORBAY	Number of Places	Number of Pupils	ALR Funding Per Place	Top-up per Place	Total per Pupil	Additional Top-up to Ensure £10k	Total Top-up per pupil	Base Funding	Top-up Funding	Total Funding
Type of Places	col 1.	col 2.	col 3.	col 4.	col 5	col 6	(col 5+6 less £10k.)	£	£	£
BESD1	56	56	10,021	9,721	19,742	0	9,742	560,000	545,537	1,105,537
Total	56	56		9,721	19,742		9,742	560,000	545,537	1,105,537

A. Initial 9th March 12 allocation (excluding Pupil Premium, Statementing & Outreach)	1,105,537
B. Place Led Funding allocated using ALR methodology (full year equivalent)	(561,176)
C. Top-up funding (sum of A and B)	544,361
D. Funding Top-up per place (C divided by no of places)	9,721
E. Variation between initial 9th March allocation & new draft formula - Gain / (Loss) (Total Funding col 7 less A above)	0